

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]  
 County area (local councils and [REDACTED])

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept rates & levies value (Box 2).

4865

	2020 £	2021 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,468	5,468				
2 Precept or Rates and Levies	2,200	2,200	0	0.00%	NO	
3 Total Other Receipts	1,087	1,354	277	26.21%	YES	Grant of £300 from ELDC for notice board and increase in income from rent of land
4 Staff Costs	1,487	1,485	39	2.77%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	1,247	1,886	639	51.24%	YES	Purchase of new notice board £773
7 Balances Carried Forward	5,468	5,670				
8 Total Cash and Short Term Investments	5,468	5,670				
9 Total Fixed Assets plus Other Long Term Investments at	52,831	52,831	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable